

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Extension Request – Project Completion
Action Item

Prepared By:
Robert L. Buckley
Program Manager,
Design and Local Programs
(916) 654-3858

CTC Meeting: May 10-11, 2000

Agenda Item: 2.8c.(3)

Original Signed By

W. J. EVANS, Deputy Director
Finance
May 1, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27

CTC STIP GUIDELINES

SECTION 59 – TIMELY USE OF FUNDS

LOCAL STREETS AND ROADS PROJECTS

WAIVER 00-16

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (CTC) on September 29, 1999, stipulates that funds programmed for local project development or right of way costs must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated.

The projects listed on the attached chart were allocated in Fiscal Year 1997-98 with a June 30, 2000 expenditure deadline. The project sponsor, Lassen County, requests 20-month extensions each of the four projects. The Lassen County Transportation Commission concurs.

RECOMMENDATION

The Department supports all of the extension requests.

SUMMARY AND CONCLUSIONS

The CTC allocated \$1,580,000 in FY 1997-98 for the projects listed on the attached chart. The allocated funds have not been expended. The attachment shows the details of each project and the delays that have resulted in the extension requests.

**Time Extension – Project Completion Deadline
Item 2.8c(3) – Local Street and Road Projects**

Extension Request (# of months)	Applicant/ Project/ PPNO	Allocation Date and Phase	Amount Allocated (thousands)	Project Reimbursement Deadline	Local Agency Reason for Delay	Local Agency Extension Request	Caltrans Recommended Extension Date
20	Lassen County Skyline Rd East PPNO 2046	6/2/98 R/W PS&E	\$ 556 \$ 311 \$ 245	6/30/00	There is a narrow construction window in Lassen County and inclement weather conditions caused delays, such as aerial photography had to be postponed because of snow on the ground. These types of delays caused projects to be pushed to the next season.	2/28/02	2/28/02
20	Lassen County Skyline Rd Extension PPNO 2047	6/2/98 E&P PS&E	\$ 255 \$ 153 \$ 102	6/30/00	There is a narrow construction window in Lassen County and inclement weather conditions caused delays, such as aerial photography had to be postponed because of snow on the ground. These types of delays caused projects to be pushed to the next season.	2/28/02	2/28/02
20	Lassen County Skyline Rd South PPNO 2048	6/2/98 E&P PS&E	\$ 363 \$ 153 \$ 210	6/30/00	There is a narrow construction window in Lassen County and inclement weather conditions caused delays, such as aerial photography had to be postponed because of snow on the ground. These types of delays caused projects to be pushed to the next season.	2/28/02	2/28/02
20	Lassen County Widen County Road A-2, Rehab Beiber Lookout Rd PPNO 2049	6/2/98 E&P PS&E	\$ 406 \$ 51 \$ 355	6/30/00	There is a narrow construction window in Lassen County and inclement weather conditions caused delays, such as aerial photography had to be postponed because of snow on the ground. These types of delays caused projects to be pushed to the next season.	2/28/02	2/28/02